

Gaithersburg Library Renovation -- No. 710300

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Gaithersburg
None.

Date Last Modified
Required Adequate Public Facility

April 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,598	0	0	1,598	619	495	455	29	0	0	0
Land											
Site Improvements and Utilities	500	0	0	500	0	500	0	0	0	0	0
Construction	9,628	0	0	9,628	0	741	6,916	1,971	0	0	0
Other	1,281	0	0	1,281	379	0	902	0	0	0	0
Total	13,007	0	0	13,007	998	1,736	8,273	2,000	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,526	0	0	12,526	998	1,336	8,192	2,000	0	0	0
Current Revenue: General	481	0	0	481	0	400	81	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				18	0	0	0	6	6	6	0
Energy				15	0	0	0	5	5	5	0
Net Impact				33	0	0	0	11	11	11	0

DESCRIPTION

This project calls for a major renovation and redesign of the Gaithersburg Library, a 35,315 square foot structure opened in 1981. Renovation of this 24 year old facility will include replacement of HVAC, lighting, electrical, plumbing, security, fire alarm, communications, roof, and windows; reconfiguration of the library interior including a 1,500 square foot addition for expansion of the children's room; redesign of bathrooms to meet accessibility requirements, masonry work to correct on-going cracking of the exterior walls, re-paving of the parking lot and other site work; and replacement of furniture.

Service Area

Gaithersburg

JUSTIFICATION

The Department of Public Libraries Strategic Facility Plan identified the Gaithersburg Library for renovation in 2001, 20 years after it opened to the public. The library continues to be the busiest in the County with a circulation of more than 1 million items and about 700,000 visits by the public each year. Staff offer more than 300 public programs per year and the meeting rooms are booked by more than 100 groups per month.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

Cost Change

Cost increase due to construction cost escalation and the addition of a temporary structure while the library is undergoing the renovation.

STATUS

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		7,498
First Cost Estimate		
Current Scope	FY07	13,007
Last FY's Cost Estimate		7,855
Present Cost Estimate		13,007
Appropriation Request	FY07	2,153
Appropriation Request Est.	FY08	8,836
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

M-NCPPC

Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Department of Public Libraries
Upcounty Regional Services Center
WSSC

Special Capital Improvements Project Legislation will be proposed by the County Executive.

MAP

